

## Attachment B. Expenditures for Hand Harvesting and Matting

<b>1. Personal Service Expenditures (PS) <i>Hand Harvesting and Matting</i></b>				
<b>Expenditure Class</b>	<b>Total Item Cost</b>	<b>Applicant Funds</b>		<b>State Funds</b>
		<b>Volunteer Labor Value in-kind donation value</b>	<b>Applicant Cash (ELPOI \$ and Stafford \$)</b>	<b>Eradication Grant Funds</b>
<b>A. Professional/ Consultant/ Legal/ Services and paid staff support</b>				
Dive services per deium labor	\$ 13,628.00		\$ 9,128.00	\$ 4,500.00
Surface diver support tender per deium labor	\$ 4,500.00		\$ 2,500.00	\$ 2,000.00
Dive services summer 2005	\$ 930.00		\$ 930.00	
	\$ -			
	\$ -			
	\$ -			
	\$ -			
<b>B. Professional/ Consultant/ Legal/ Services Fringe</b>				
	\$ -			
	\$ -			
<b>C. Volunteer Services</b>				
Volunteer surface support labor	\$ 5,220.00	\$ 5,220.00		
GPS Post Project Report	\$ 1,500.00	\$ 1,500.00		
Post Project Report	\$ 1,000.00	\$ 1,000.00		
	\$ -			
	\$ -			
<b>D. Total Personal Services (PS) (sum 1A+1B+1C)</b>	\$ 26,778.00	\$ 7,720.00	\$ 12,558.00	\$ 6,500.00